

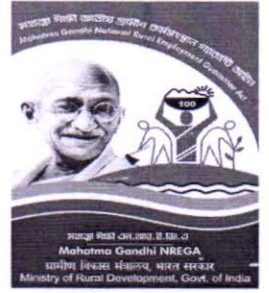


**GOVT. OF WEST BENGAL
OFFICE OF THE D.P.C.(MGNREGS)**

**&
DISTRICT MAGISTRATE, JALPAIGURI
(MGNREGS CELL AT ROOM NO- 05, 2nd FLOOR
COLLECTORATE BUILDING, JALPAIGURI)**

(E-mail: nrega.jal@gmail.com; website: www.nregajalpaiguri.com)

Phone : (03561)224826 Fax : (03561)222334 * Help Line: 1800-345-3215 (Toll Free)



Memo No. 1165/xii/02 /MGNREGS/2015

Date:- 15-01-2016

**To: The Commissioner
MGNREGS
Govt. of West Bengal**

Sub: Submission of Labour Budget for the year of 2016-2017

Enclosed please find herewith the Labour Budget for the year of 2016-2017 of Jalpaiguri District as per prescribed format for your kind information and necessary action please.

Enclo: As stated

**Addl. District Programme Coordinator
MGNREGA
&
Addl. District Magistrate (Dev)
Jalpaiguri**

LABOUR BUDGET

Labour Projection for Non-IPPE Blocks (Consolidated)

STATE : WEST BENGAL

Financial year 2016-17

District: JALPAIGURI

Month	Projection of HHs to be Provided employment in the next financial year	Unskilled Wage: ₹174.00 Projected Persondays to be generated in the next financial year	No. of Blocks: 5 Projected Expenditure in the next financial year (In Lakhs)	No. of HH to be provided 100 days.
APRIL	4389	61432	178.16	0
MAY	15366	215013	623.54	0
JUNE	32910	460737	1336.12	0
JULY	43479	614317	1781.53	0
AUGUST	51799	737180	2137.83	0
SEPTEMBER	62175	890757	2583.18	0
OCTOBER	54376	1075054	3117.64	0
NOVEMBER	63415	1382207	4008.39	1270
DECEMBER	80524	1842944	5344.54	3220
JANUARY	92911	2303690	6680.75	5574
FEBRUARY	107477	2764423	8016.8	7528
MARCH	110695	3071576	8907.55	11074

Addl District Programme Co-ordinator
 MGNREGA
 &
 Addl. District Magistrate (Dev.)
 Jalpaiguri

LABOUR BUDGET

Labour Projection for IPPE Blocks (Consolidated)

STATE : WEST BENGAL		Labour Projection for IPPE Blocks (Consolidated)			
District: JALPAIGURI		Financial year 2016-17			
Month	Projection of HHs to be Provided employment in the next financial year	Unskilled Wage: ₹174.00	Projected Persondays to be generated in the next financial year	Projected Expenditure in the next financial year (In Lakhs)	No. of HH to be provided 100 days.
APRIL	1870	8015	18.39	0	
MAY	5036	41700	109.20514	0	
JUNE	17001	195936	544.78977	0	
JULY	28177	351804	985.867215	0	
AUGUST	38258	480045	1342.955565	0	
SEPTEMBER	50961	651595	1817.982785	1	
OCTOBER	43444	771869	2144.01274	15	
NOVEMBER	49635	1008050	2786.21609	708	
DECEMBER	57625	1338685	3706.290125	1632	
JANUARY	61416	1696696	4687.85268	2557	
FEBRUARY	63021	2144615	6821.70634	3054	
MARCH	76115	2417814	6681.844005	5547	


 Addl District Programme Co-ordinator
 MGNREGA

&
 Addl. District Magistrate (Dev.)
 Jalpaiguri

LABOUR BUDGET

Labour Projection Consolidated (IPPE + Non-IPPE)				
STATE : WEST BENGAL		Financial year 2016-17	District : JALPAIGURI	
Part- I		Unskilled Wage: ₹174.00	Total Jobcards issued : 4.13 lakhs	
Month	Projection of HHs to be Provided employment in the next financial year	Projected Persondays to be generated in the next financial year	Projected Expenditure in the next financial year (In Lakhs)	No. of HH to be provided 100 days.
APRIL	6259	69447	196.5469	0
MAY	20402	256713	732.74514	0
JUNE	49911	656673	1880.90977	0
JULY	71656	966121	2767.397215	0
AUGUST	90057	1217225	3480.785565	0
SEPTEMBER	113136	1542352	4401.162785	1
OCTOBER	97820	1846923	5261.65274	15
NOVEMBER	113050	2390257	6794.60609	1978
DECEMBER	138149	3181629	9050.830125	4852
JANUARY	154327	4000386	11368.60268	8131
FEBRUARY	170498	4909038	14838.50634	10582
MARCH	186810	5489390	15589.39401	16621

Addl District Programme Co-ordinator

MGNREGA

&

Addl. District Magistrate (Dev.)

Jalpaiguri